

GWINNETT COUNTY DEPARTMENT OF FINANCIAL SERVICES PURCHASING DIVISION

75 Langley Drive | Lawrenceville, GA 30046-6935 O: 770.822.8720 | F: 770.822.8735 GwinnettCounty.com

December 3, 2024

AWARD NOTICE BL091-24 HVAC System Maintenance and Repair Services

Pursuant to the bids received on August 15, 2024 for BL091-24, HVAC System Maintenance and Repair Services the bid has been awarded to United Maintenance, Inc. in the base bid amount of \$800,000.00. Please note the enclosed bid tabulation.

We appreciate your bid and interest in Gwinnett County.

Sincerely,

Jenny Coleman Purchasing Associate II

Jenny L. Coleman

JC/km

Enclosure

BID TABULATION Page 1 of 1

BL091-24 HVAC System Maintenance and Repair Services on an Annual Contract Sheriff's Office

				Georgia Mechanical, Inc. (L)		GRH Contractors, Inc. (OC)		Maxair Mechanical, LLC (L)		Trane U.S., Inc. (L)		United Maintenance, Inc. (OC)	
ITEM #	DESCRIPTION		MONTHLY CHARGE	ANNUAL CHARGE (MONTHLY x 12)	MONTHLY CHARGE	ANNUAL CHARGE (MONTHLY x 12)							
SECTION A: Comprehensive Preventative Maintenance Services Rates													
1	1 Air Conditioning Systems and Air Handling Units (AHUs)			\$174,000.00	\$26,100.00	\$313,200.00	\$2,494.00	\$29,928.00	\$3,913.00	\$46,956.00	\$3,399.00	\$40,788.00	
2	2 Chiller Systems		\$8,661.00	\$103,932.00	\$17,470.00	\$209,640.00	\$4,248.00	\$50,976.00	\$2,180.00	\$26,160.00	\$2,387.00	\$28,644.00	
3	Boiler Systems		\$7,250.00	\$87,000.00	\$2,750.00	\$33,000.00	\$1,169.00	\$14,028.00	\$955.00	\$11,460.00	\$740.00	\$8,880.00	
4	Building Automation Systems (BAS)		\$17,500.00	\$210,000.00	\$8,875.00	\$106,500.00	\$3,110.00	\$37,320.00	\$2,827.00	\$33,924.00	\$3,110.00	\$37,320.00	
5	5 Walk-In Freezers and Coolers			\$41,520.00	\$500.00	\$6,000.00	\$483.00	\$5,796.00	\$997.00	\$11,964.00	\$522.00	\$6,264.00	
6	6 Energy Recovery Units (ERUs)		\$8,661.00	\$103,932.00	\$900.00	\$10,800.00	\$184.00	\$2,208.00	\$150.00	\$1,800.00	\$132.00	\$1,584.00	
	SECTION A TOTAL			\$720,384.00		\$679,140.00		\$140,256.00		\$132,264.00		\$123,480.00	
ITEM #	DESCRIPTION	ESTIMATED ANNUAL QUANTITY	UNIT PRICE	TOTAL PRICE	UNIT PRICE	TOTAL PRICE	UNIT PRICE	TOTAL PRICE	UNIT PRICE	TOTAL PRICE	UNIT PRICE	TOTAL PRICE	
SECTIO	N B: Labor Rates for On-Call Repairs												
1	Technician - Repair during normal hours Monday - Friday, 6:00 a.m. to 4:00 p.m.	144 Hours	\$140.00	\$20,160.00	\$125.00	\$18,000.00	\$116.00	\$16,704.00	\$164.00	\$23,616.00	\$110.00	\$15,840.00	
2	Technician -Repair after hours Monday - Friday, After 4:00 PM, Weekends & Holidays	50 Hours	\$210.00	\$10,500.00	\$187.50	\$9,375.00	\$174.00	\$8,700.00	\$246.00	\$12,300.00	\$165.00	\$8,250.00	
3	Helper - Repair during normal hours Monday - Friday, 6:00 AM to 4:00 PM	290 Hours	\$120.00	\$34,800.00	\$75.00	\$21,750.00	\$116.00	\$33,640.00	\$161.00	\$46,690.00	\$110.00	\$31,900.00	
4	Helper - Repair after hours Monday - Friday, After 4:00 PM, Weekends & Holidays	50 Hours	\$180.00	\$9,000.00	\$112.50	\$5,625.00	\$174.00	\$8,700.00	\$241.50	\$12,075.00	\$165.00	\$8,250.00	
5	Service Call Charge (one-time charge per call)	118 Hours	\$120.00	\$14,160.00	\$85.00	\$10,030.00	\$50.00	\$5,900.00	\$69.00	\$8,142.00	\$95.00	\$11,210.00	
6	Mechanic - Ductwork Installer during normal hours Monday - Friday, 6:00 a.m. to 4:00 p.m.	115 Hours	\$120.00	\$13,800.00	\$100.00	\$11,500.00	\$116.00	\$13,340.00	\$161.00	\$18,515.00	\$90.00	\$10,350.00	
7	Mechanic - Ductwork Installer after hours Monday - Friday, after 4:00 p.m., Weekends & Holidays	15 Hours	\$180.00	\$2,700.00	\$150.00	\$2,250.00	\$174.00	\$2,610.00	\$241.50	\$3,622.50	\$135.00	\$2,025.00	
8	Helper - Ductwork Installer during normal hours Monday - Friday, 6:00 a.m. to 4:00 p.m.	115 Hours	\$100.00	\$11,500.00	\$75.00	\$8,625.00	\$116.00	\$13,340.00	\$143.00	\$16,445.00	\$90.00	\$10,350.00	
9	Helper - Ductwork Installer after hours Monday - Friday, after 4:00 p.m., Weekends & Holidays	15 Hours	\$150.00	\$2,250.00	\$112.50	\$1,687.50	\$174.00	\$2,610.00	\$214.50	\$3,217.50	\$135.00	\$2,025.00	
10	State percentage of mark up above cost for repair parts (not to exceed 10%)	\$175,000.00	10%	\$192,500.00	10%	\$192,500.00	10%	\$192,500.00	10%	\$192,500.00	10%	\$192,500.00	
11	State percentage of mark up above cost for new HVAC equipment (not to exceed 10%)	\$350,000.00	10%	\$385,000.00	10%	\$385,000.00	10%	\$385,000.00	0%	\$350,000.00	10%	\$385,000.00	
12	State percentage of mark up above cost for rental of HVAC equipment (not to exceed 10%)	\$75,000.00	10%	\$82,500.00	10%	\$82,500.00	10%	\$82,500.00	0%	\$75,000.00	10%	\$82,500.00	
SECTION B TOTAL			\$778,870.00		\$748,842.50		\$765,544.00		\$762,123.00		\$760,200.00		
	OVERALL TOTAL (\$1,499,254.00		\$1,427,982.50		\$905,800.00		\$894,387.00		\$883,680.00			
			COMPREHENSIVE RATES	LABOR RATES	COMPREHENSIVE RATES	LABOR RATES	COMPREHENSIVE RATES	LABOR RATES	COMPREHENSIVE RATES	LABOR RATES	COMPREHENSIVE RATES	LABOR RATES	
Will Vendor Hold Pricing Firm? Renewal Option One			3% Increase	3% Increase	10% Increase	10% Increase	6% Increase	6% Increase	3% Increase	3% Increase	3% Increase	3% Increase	
Will Vendor Hold Pricing Firm? Renewal Option Two			3% Increase 5% Increase	3% Increase	10% Increase	10% Increase	6% Increase	6% Increase	3% Increase	3% Increase	3% Increase	3% Increase	
	Will Vendor Hold Pricing Firm? Renewal Option Three Will Vendor Hold Pricing Firm? Renewal Option Four			5% Increase	10% Increase	10% Increase	6% Increase	6% Increase	3% Increase	3% Increase	3% Increase	3% Increase	
	Will Vendor Hold Pricing Firm? Rene	5% Increase	5% Increase	10% Increase	10% Increase	6% Increase	6% Increase	3% Increase	3% Increase	3% Increase	3% Increase		

Recommended Vendor: United Maintenance, Inc. Attn: Bruce Calkins 3687 McElroy Road Atlanta, GA 30340 Phone: 770-455-1656

bcalkins@unitedmaintenance.com